

2024 Financial Statement for Town of Lyndon, Juneau County, Wisconsin Expenses

General Government

Board	
Salaries, Per Diems	5,240.00
Association Dues	1,225.00
Expense	3,498.58

**\$9,963.58**

Clerk	
Salary	17,500.00
Expense	3,568.11
Elections	3,601.52
Treasurer	
Salary	7,500.00
Expense	3,838.29

**\$21,068.11**

**\$3,601.52**

**\$11,338.29**

Assessor

**\$35,707.10**

Legal

**\$175.00**

Insurance

**\$6,371.93**

Town Hall Expense

**\$33,983.64**

Total General Gov.

**\$122,209.17**

Payroll Summary

Town officers

P. Mitchell	2,190.00
G. Giebel	1,570.00
J. Rodwell	1,480.00
D. Giebel	17,500.00
J. Wilke	<u>7,500.00</u>
	<b>\$30,240.00</b>

Road Admin	G. Giebel	\$162.50
	P. Mitchell	<u>\$150.00</u>
		<b>\$312.50</b>

Fire Sign	G. Giebel	<b>\$150.00</b>
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Boat Launch	J. Wilke	\$1,418.75
	P. Mitchell	\$75.00
		<b>\$1,493.75</b>

Plan Com

M. Prodoehl-90	
R. Yohn-90	P. Elftmann-60
P. Mitchell 30	D. Giebel 120
	<b>\$390.00</b>
<b>Total:</b>	<b>\$32,586.25</b>

Public Safety

KFD	31,376.75
LSDF	33,335.53
Ambulance	51,627.00
Fire Sign	815.02

Fire Sign Admin	161.48
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VLS Water	84.56
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Building Inspec	19,885.29
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Total PS

**\$137,285.63**

Public Works

Hwy Expense	278,027.49
Street Lights	440.00
Cty Match Fund	<u>500.00</u>

**\$278,967.49**

Sanitation

Garbage Pickup	63,509.53
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Recycling	<u>34,510.81</u>
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**\$98,020.34**

Total PW

**\$376,987.83**

Conservation

Plan Expense	33,162.07
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**\$33,162.07**

Boat Launch

(expense 5,398 capital outlay 97,294)

Other Financing

Tax overpay	30.89
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Garbage refunds	470.00
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Adjustment	0.01
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Subtotal Expenses

**\$772,837.29**

Agency

School Districts

2023 Tax Levy Feb 2024 Settlements

Wisconsin Dells	563,128.56
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Mauston	241,812.76
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Reedsburg	1,561.41
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PILT to WD	<u>15,245.39</u>
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**\$821,748.12**

Tech Colleges

MATC	58,125.10
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WTC	31,413.18
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PILT to MATC	<u>1,569.56</u>
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**\$91,107.84**

County

649,288.55

MFL share	64.75
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PILT	<u>12,954.46</u>
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**662,307.76**

Trout Lake

**\$18,717.57**

Total Agencies

**\$1,593,881.29**

Total Expenses

**\$2,366,718.59**

**\$102,691.70**

Balance on Hand December 31, 2024

Now & Checking	\$359,263.15
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Tax Account	<u>\$476,445.09</u>
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**\$835,708.24**

Total Monies Disbursed and Ending Balance

**\$3,202,426.83**

**\$500.90**